

| Name | Empl ID | Pos ID | Appr | Fte | FY10 FTE | Annual | 10/01 Cut | FY10 Impact | Descr | Union_Cd | Bureau |
|------------------------------|---------|--------|----------|------|-------------|--------------|---------------------|--------------|-----------------------------|----------|---------------------------------|
| Corbett, Kate | 296644 | 59214 | 45161000 | 1.00 | 1.00 | \$ 44,695 | | \$ 46,247.76 | Chemist II | 09 | Lab |
| Dookhan, Annie | 275153 | 18378 | 45161000 | 1.00 | 1.00 | \$ 48,368 | \$ 38,276 | \$ 49,653.17 | Chemist II | 09 | Lab |
| Farak, Sonja | 257492 | 56870 | 45161000 | 1.00 | 1.00 | \$ 49,657 | | \$ 51,049.38 | Chemist II | 09 | Lab |
| Frasca, Daniela | 241373 | 28806 | 45161000 | 1.00 | 1.00 | \$ 50,982 | \$ 38,236 | \$ 52,405.40 | Chemist II | 09 | Lab |
| Glazer, Lisa | 314719 | 48601 | 45160263 | 1.00 | 1.00 | \$ 44,695 | | \$ 45,234.00 | Chemist II | 09 | Lab |
| Hanchett, James | 115560 | 10881 | 45161000 | 1.00 | 1.00 | \$ 74,368 | | \$ 75,120.00 | Laboratory Supervisor II | 09 | Lab |
| Lawler, Michael | 120459 | 20748 | 45161000 | 1.00 | 1.00 | \$ 65,517 | \$ 49,133 | \$ 65,517.26 | Chemist III | 09 | Lab |
| Medina, Nicole | 265766 | 45979 | 45161000 | 1.00 | 1.00 | \$ 45,886 | \$ 34,415 | \$ 23,740.98 | Chemist II | 09 | Lab |
| O'Brien, Elisabeth (Vacancy) | 118097 | 56861 | 45161000 | 1.00 | 1.00 | \$ 65,517 | | \$ 65,517.26 | Chemist III | 09 | Lab |
| Phillips, Gloria | 139184 | 38541 | 45161000 | 1.00 | 1.00 | \$ 48,746 | \$ 26,559 | \$ 48,744.68 | Administrative Assistant I | 06 | Lab |
| Piro, Peter | 138624 | 38977 | 45161000 | 1.00 | 1.00 | \$ 65,517 | \$ 49,133 | \$ 65,517.26 | Chemist III | 09 | Lab |
| Pontes, Rebecca | 279820 | 40886 | 45161000 | 1.00 | 1.00 | \$ 48,368 | | \$ 49,691.91 | Chemist II | 09 | Lab |
| Renczkowski, Daniel | 297673 | 4965 | 45161000 | 1.00 | 1.00 | \$ 44,695 | | \$ 46,247.76 | Chemist II | 09 | Lab |
| Ridley, Stephen | 136654 | 37004 | 45161000 | 1.00 | 1.00 | \$ 77,759 | | \$ 77,758.69 | Laboratory Supervisor II | 09 | Lab |
| Salem, Sharon | 145605 | 15833 | 45161000 | 1.00 | 1.00 | \$ 65,517 | | \$ 65,517.26 | Chemist III | 09 | Lab |
| Salemi, Charles | 107726 | 7970 | 45161000 | 1.00 | 1.00 | \$ 77,759 | \$ 58,519 | \$ 77,758.69 | Laboratory Supervisor II | 09 | Lab |
| Saunders, Della | 147387 | 47764 | 45161000 | 1.00 | 1.00 | \$ 65,517 | \$ 49,133 | \$ 65,517.26 | Chemist III | 09 | Lab |
| Sprague, Shirley | 128891 | 29212 | 45161000 | 1.00 | 1.00 | \$ 54,697 | \$ 41,025 | \$ 54,696.99 | Administrative Assistant II | 06 | Lab |
| Tan, Zhi | 148724 | 49106 | 45161000 | 1.00 | 1.00 | \$ 59,224 | | \$ 59,224.29 | Chemist II | 09 | Lab |
| Tran, Mai | 106754 | 6997 | 45161000 | 0.51 | 0.51 | \$ 30,007 | | \$ 30,006.91 | Chemist II | 09 | Lab |
| Vacant (Glazer, Lisa) | | 33050 | 45160263 | 1.00 | 1.00 | \$ 41,564 | | \$ 41,563.99 | Chemist I | 09 | Lab |
| Vacant (Hanchett, James) | | 47658 | 45161000 | 1.00 | 1.00 | \$ 71,616 | \$ 51,712 | \$ 71,615.79 | Laboratory Supervisor I | 09 | Lab |
| | | | | | | \$ 1,240,669 | | | | | |
| | | | | | | \$ 16,253 | | | | | |
| | | | | | | \$ 52,400 | Supplies | | | 11.51 | \$ 591,798 Salary savings |
| | | | | | | \$ 1,309,322 | Total Drug Lab | | | | \$ 7,753 Fringe savings |
| | | | | | | \$ 654,661 | 1/2 of the Drug Lab | | | | \$ 599,550 Total salary savings |
| | | | | | | | | | | | \$ 26,200 Lab supplies savings |
| | | | | | | | | | | | \$ 625,750 Total savings |
| | | | | | | | | | | | \$ (28,910) Variance to cut |

| Area/Division |
|---|
| Analytical Chemistry - Boston Drug Lab |
| Analytical Chemistry - Boston Drug Lab |
| Analytical Chemistry - Amherst Drug Lab |
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|------------------------------|---------|--------|----------|------|-------------|-----------|--------------|-----------------------------|----------|--------|---|
| Corbett, Kate | 296644 | 59214 | 45161000 | 1.00 | 1.00 | \$ 44,695 | \$ 46,247.76 | Chemist II | 09 | Lab | Analytical Chemistry - Boston Drug Lab |
| Dookhan, Annie | 275153 | 18378 | 45161000 | 1.00 | 1.00 | \$ 48,368 | \$ 49,653.17 | Chemist II | 09 | Lab | Analytical Chemistry - Boston Drug Lab |
| Farak, Sonja | 257492 | 56870 | 45161000 | 1.00 | 1.00 | \$ 49,657 | \$ 51,049.38 | Chemist II | 09 | Lab | Analytical Chemistry - Amherst Drug Lab |
| Frasca, Daniela | 241373 | 28808 | 45161000 | 1.00 | 1.00 | \$ 50,982 | \$ 52,405.40 | Chemist II | 09 | Lab | Analytical Chemistry - Boston Drug Lab |
| Glazer, Lisa | 314719 | 48601 | 45160263 | 1.00 | 1.00 | \$ 44,695 | \$ 45,234.00 | Chemist II | 09 | Lab | Analytical Chemistry - Boston Drug Lab |
| Hanchett, James | 115560 | 10881 | 45161000 | 1.00 | 1.00 | \$ 74,368 | \$ 75,120.00 | Laboratory Supervisor II | 09 | Lab | Analytical Chemistry - Amherst Drug Lab |
| Lawler, Michael | 120459 | 20748 | 45161000 | 1.00 | 1.00 | \$ 65,517 | \$ 65,517.26 | Chemist III | 09 | Lab | Analytical Chemistry - Boston Drug Lab |
| Medina, Nicole | 285766 | 45979 | 45161000 | 1.00 | 1.00 | \$ 45,886 | \$ 23,740.98 | Chemist II | 09 | Lab | Analytical Chemistry - Boston Drug Lab |
| O'Brien, Elisabeth (Vacancy) | 118097 | 56861 | 45161000 | 1.00 | 1.00 | \$ 65,517 | \$ 65,517.26 | Chemist III | 09 | Lab | Analytical Chemistry - Boston Drug Lab |
| Phillips, Gloria | 139184 | 39541 | 45161000 | 1.00 | 1.00 | \$ 48,745 | \$ 48,744.88 | Administrative Assistant I | 06 | Lab | Analytical Chemistry - Boston Drug Lab |
| Piro, Peter | 138624 | 38977 | 45161000 | 1.00 | 1.00 | \$ 65,517 | \$ 65,517.26 | Chemist III | 09 | Lab | Analytical Chemistry - Boston Drug Lab |
| Pontes, Rebecca | 279820 | 40886 | 45161000 | 1.00 | 1.00 | \$ 48,368 | \$ 49,691.91 | Chemist II | 09 | Lab | Analytical Chemistry - Amherst Drug Lab |
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| Salemi, Charles | 107726 | 7970 | 45161000 | 1.00 | 1.00 | \$ 77,759 | \$ 77,758.69 | Laboratory Supervisor II | 09 | Lab | Analytical Chemistry - Boston Drug Lab |
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| Sprague, Shirley | 128891 | 29212 | 45161000 | 1.00 | 1.00 | \$ 54,697 | \$ 54,696.99 | Administrative Assistant II | 06 | Lab | Analytical Chemistry - Boston Drug Lab |
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| Tran, Mai | 106754 | 6997 | 45161000 | 0.51 | 0.51 | \$ 30,007 | \$ 30,006.91 | Chemist II | 09 | Lab | Analytical Chemistry - Boston Drug Lab |
| Vacant (Glazer, Lisa) | | 33050 | 45160263 | 1.00 | 1.00 | \$ 41,564 | \$ 41,563.99 | Chemist I | 09 | Lab | Analytical Chemistry - Boston Drug Lab |
| Vacant (Hanchett, James) | | 47658 | 45161000 | 1.00 | 1.00 | \$ 71,616 | \$ 71,615.79 | Laboratory Supervisor I | 09 | Lab | Analytical Chemistry - Amherst Drug Lab |

21.51 \$ 1,240,669

| | | | | |
|------------------------|-----------|------|------------|-------------------------|
| Total Lab Supplies | \$ 52,400 | 8.51 | \$ 366,612 | Personnel savings |
| 75% of total | \$ 39,300 | | \$ 4,803 | Fringe |
| 50% cost for 3/4 year | \$ 19,650 | | \$ 371,414 | Total Personnel Savings |
| 100% cost for 1/2 year | \$ 13,100 | | | |
| Lab supply savings | \$ 19,650 | | \$ 391,064 | Total Savings |
| | | | \$ 384,512 | Target |
| | | | \$ 6,552 | Variance |

Notes

Moving to Vacant Hanchett

Retiring